

KEY COMPONENTS - Customer bills and tariffs

Table B7.6 - Revenue forecasts

Block A Revenues – Water and services

1	Domestic water total	£m (3dp)
Full line title	Domestic water total revenue	
Definition	The total amount of domestic water income invoiced. [The total forecast water service revenue in each charging year from measured and unmeasured domestic properties in 2003-04 price base. Forecasts should include the impact of any tariff rebalancing.]	
Processing rules	Input field	
Reference	AR F10.4	

2	Total non-domestic water (excluding large users)	£m (3dp)
Full line title	Water service: Revenue from all non-domestic properties (except large users)	
Definition	Total Non-Domestic water invoiced. [The total forecast water service revenue in each charging year from measured and unmeasured non-domestic properties in 2003-04 price base. Forecasts should include the impact of any tariff rebalancing.]	
Processing rules	Input field	
Reference	AR F10.14	

3	Revenue from large users	£m (3dp)
Full line title	Water service: revenue from large users	
Definition	Total forecast water service revenue from large user customers expressed in 2003-04 prices.	
Processing rules	Input field	
Reference	New	

4	Revenue from bulk water to other water agencies	£m (3dp)
Full line title	Revenue from bulk water to other water agencies	
Definition	Revenue from bulk water invoiced to other water service providers.	
Processing rules	Input field	
Reference	AR F10.15	

5	All other revenues (incl water-related Secondary income)	£m (3dp)
Full line title	Total forecast other water service revenue including water related Secondary income	
Definition	Total forecast other water service revenue including water related Secondary income	
Processing rules	Input field	
Reference	AR F10.47	

6	Total forecast revenues – water service (incl Secondary income)	£m (3dp)
Full line title	Total forecast water service revenue including water related Secondary income	
Definition	Total forecast water service revenue including water related Secondary income	
Processing rules	Calculated field: sum of lines 1 to 5	
Reference	New	

Block B Revenues - Wastewater service

10	Domestic wastewater total	£m (3dp)
Full line title	Domestic wastewater total revenue	
Definition	The total amount of domestic wastewater income invoiced. [The total forecast wastewater service revenue in each charging year from measured and unmeasured domestic properties in 2003-04 price base. Forecasts should include the impact of any tariff rebalancing.]	
Processing rules	Input field	
Reference	AR F10.22	

11	Revenue (inc TE charges) from non-domestic properties (excluding large users)	£m (3dp)
Full line title	Revenue (inc TE charges) from non-domestic properties (excluding large users)	
Definition	[The total forecast water service revenue in each charging year from measured and unmeasured non-domestic properties in 2003-04 price base. Forecasts should include the impact of any tariff rebalancing.]	
Processing rules	Input field	
Reference	New	

12	Revenue (incl TE charges) from large users	£m (3dp)
Full line title	Wastewater service: revenue from large users including Trade Effluent charges	
Definition	Total forecast water service revenue from large user customers including Trade Effluent charges expressed in 2003-04 prices.	
Processing rules	Input field	
Reference	New	

13	All other revenues (incl wastewater-related Secondary income)	£m (3dp)
Full line title	Total forecast other wastewater service revenue including wastewater related Secondary income	
Definition	Total forecast other wastewater service revenue including wastewater related Secondary income	
Processing rules	Input field	
Reference	New	

14	Total forecast revenues – wastewater service (incl Secondary income)	£m (3dp)
Full line title	Total forecast water service revenue including water related Secondary income	
Definition	Total forecast water service revenue including water related Secondary income	
Processing rules	Calculated field : sum of lines 10 to 13	
Reference	New	

20	Total forecast revenues – both services	£m (3dp)
Full line title	Total forecast revenues for water and wastewater services	
Definition	Total forecast revenues for water and wastewater services	
Processing rules	Calculated field : Sum of lines 6 & 14	
Reference	AR F10.54	